

NATIONAL RIFLE ASSOCIATION OF INDIA

ACTC 2025-26

Present Performance (Sr.)

Most recent Olympic Games, World Championships, Asian & Commonwealth Games/Championship							
Competition	Year	Target Previously Specified			Actual Achieved		
		Participation	Top 8	Medals	Participation /Events	Top 8	Medals
Olympic Games	2024	18	6	3	21/22	8	3

KRA & Milestones (Sr.) - Targets

Competition	Year	Participation	Top 8	Medals	Medals Available
Asian Games	2026	33	26	22	42 $12 \times 3 = 36$ $3 \times 2 = 6$
Olympic Games	2028	22	10	5	30 $12 \times 2 = 24$ $3 \times 2 = 6$

National Coaching Camp (Sr.)

Purpose of Coaching Camp	Composition of Participants				Period		Total Days	Venue	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
Preparatory Camp prior to the ISSF World Cup Cyprus Shotgun	12	0	6	4	22 nd April 2025	30 th April 2025	9	DKSSR, New Delhi	9,00,000
Preparatory Camp prior to the ISSF World Cup Munich Rifle/Pistol	24	1	11	7	27 th May 2025	5 th June 2025	10	DKSSR, New Delhi	20,00,000
National Squad Technical Training Camp for Shotgun events	32	0	8	6	7 th June 2025	18 th June 2025	12	DKSSR, New Delhi	20,00,000
Preparatory Camp prior to the ISSF World Cup Lonato Shotgun	12	0	6	4	25 th June 2025	1 st July 2025	7	DKSSR, New Delhi	8,00,000
National Squad Technical Training Camp for Rifle/Pistol events	64	1	26	12	10 th July 2025	24 th July 2025	15	DKSSR, New Delhi	60,00,000
Preparatory Camp prior to the Asian Championship Kazakhstan, Rifle/Pistol/Shotgun	36	1	17	11	1 st August 2025	13 th August 2025	13	DKSSR, New Delhi	30,00,000

Foreign Training Camp (Sr.)

Purpose of Coaching Camp	Composition of Participants				Period		Total Days	Venue	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
Ammunition / Pellet Testing	24	1	11	7	16 th June 2025	22 nd June 2025	7	Germany	60,00,000/-
Total									60,00,000/-

International Competition (Sr.)

Name & Location of Competition	Composition of Participants				Period		Total Days	Venue	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
ISSF World Cup Shotgun	12	1	6	4	1 st May 2025	12 th May 2025	12	Nicosia, Cyprus	50,00,000
ISSF World Cup Rifle / Pistol	24	1	11	7	6 th June 2025	15 th June 2025	10	Munich, Germany	65,00,000
ISSF World Cup Shotgun	12	1	6	4	2 nd July 2025	14 th July 2025	13	Lonato, Italy	50,00,000
Asian Championship Rifle / Pistol/ Shotgun	36	1	17	11	14 th August 2025	30 th August 2025	17	Kazakhstan	1,20,00,000
ISSF World Cup Rifle / Pistol	24	1	11	7	5 th September 2025	15 th September 2025	11	China	90,00,000
ISSF World Championship Shotgun	12	1	6	4	6 th October 2025	19 th October 2025	14	Greece	55,00,000
ISSF World Championship Rifle / Pistol	24	1	11	7	4 th November 2025	18 th November 2025	15	Cairo, Egypt	1,10,00,000

International Competition (Sr.)

Name & Location of Competition	Composition of Participants				Period		Total Days	Venue	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
ISSF World Cup Final	10	1	5	2	4 th December 2025	9 th December 2025	6	Doha, Qatar	10,00,000
Asian Rifle / Pistol Cup	24	1	11	7	2 nd February 2026	14 th February 2026	13	New Delhi, India	40,00,000
TOTAL									5,90,00,000/-

Selection & Preparatory Camp for International Competitions (Jr.)

Purpose of Coaching Camp	Composition of Participants				Period		Total Days	Venue	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
Preparatory Camp prior to ISSF Junior World Cup, Suhl Rifle / Pistol / Shotgun Team	36	0	15	7	7 th May 2025	16 th May 2025	10	DKSSR, New Delhi	25,00,000
Preparatory Camp prior to Asian Championship, Kazakhstan Rifle / Pistol / Shotgun Team	36	0	15	7	1 st August 2025	13 th August 2025	13	DKSSR, New Delhi	30,00,000
Preparatory Camp prior to ISSF Junior World Cup, New Delhi Rifle / Pistol / Shotgun Team	36	0	15	7	15 th Sept 2025	23 rd Sept 2025	13	DKSSR, New Delhi	30,00,000
Preparatory Camp prior to the 3 rd Asian Youth Games Bahrain Rifle / Pistol	12	0	5	3	18 th October 2025	25 th October 2025	8	DKSSR, New Delhi	8,00,000
Preparatory Camp prior to the Asian Cup New Delhi Rifle / Pistol	24	0	10	5	24 th January 2026	1 st February 2026	9	DKSSR, New Delhi	15,00,000
TOTAL									1,08,00,000/-

International Competition (Jr.)

Name & Location of Competition	Composition of Participants				Period		Total Days	Venue	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To			
ISSF Junior World Cup, Rifle/Pistol/Shotgun	36	0	15	7	17 th May 2025	27 th May 2025	11	Suhl, Germany	1,10,00,000
Asian Championship	36	0	15	7	14 th August 2025	30 th August 2025	17	Kazakhstan	1,20,00,000
ISSF Junior World Cup, Rifle/Pistol/Shotgun	36	0	15	7	24 th September 2025	2 nd October 2025	9	DKSSR, New Delhi	35,00,000
3 rd Asian Youth Games, Rifle/Pistol	12	0	5	3	26 th October 2025	3 rd November 2025	9	Bahrain	30,00,000
Asian Rifle / Pistol Cup	24	0	10	5	2 nd February 2026	14 th February 2026	11	New Delhi, India	35,00,000
TOTAL									3,30,00,000/-

Equipment/Consumables/Ammunition (Sr.)

Item	Unit Cost	Quantity	Desired Make (if any)	Approximate Cost
AIR PELLETS	850 PER TIN	1500 TINS	RWS	12,75,000/-
.22 AMMUNITION	15 PER ROUND	1500000 ROUNDS	ELEY SPORTS	22,50,000/-
.22 AMMUNITION	35 PER ROUND	300000 ROUNDS	ELEY TENEX / LAPUA	1,05,00,000/-
12 BORE AMMUNITION	55 PER ROUND	200000 ROUNDS	RC4 / FIOCCI	1,10,00,000/-
CLAY BIRDS	1500 PER BOX	1300 BOXES	EURO / CORSIVIA	19,50,000/-
SIUS CONSUMABLES	-	-	SIUS	50,00,000/-
Total				3,19,75,000/-

Remuneration - Foreign Coach & Support Staff (Sr. & Jr. Team)

Designation	Numbers reqd.	Gross monthly salary inclusive of taxes	Estimated Expenditure (IN INR)
HIGH PERFORMANCE DIRECTOR (USD 11000 PER MONTH)	1	USD 12277 PER MONTH FOR 12 MONTHS	1,32,59,160/-
FOREIGN COACH RIFLE (EURO 600 PER DAY)	1	EURO 758 PER DAY FOR 200 DAYS	1,39,47,200/-
FOREIGN COACH PISTOL (EURO 600 PER DAY)	1	EURO 758 PER DAY FOR 200 DAYS	1,39,47,200/-
FOREIGN COACH SHOTGUN (TRAP) (EURO 900 PER DAY)	1	EURO 1137 PER DAY FOR 180 DAYS	1,88,28,720/-
FOREIGN COACH SHOTGUN (SKEET) (EURO 900 PER DAY)	1	EURO 1137 PER DAY FOR 180 DAYS	1,88,28,720/-
Total			INR 7,88,11,000/-

EXPENSES - Foreign Coach & Support Staff (Sr. & Jr. Team)

Designation	Numbers reqd.	Expenses for accommodation, ticket, transport, etc. (IN INR)	REMARKS
HIGH PERFORMANCE DIRECTOR	1	12,00,000/-	@ RS 100000 PER MONTH
FOREIGN COACH RIFLE	1	25,00,000/-	For 4-6 visits in a year
FOREIGN COACH PISTOL	1	25,00,000/-	For 4-6 visits in a year
FOREIGN COACH SHOTGUN (TRAP)	1	25,00,000/-	For 4-6 visits in a year
FOREIGN COACH SHOTGUN (SKEET)	1	25,00,000/-	For 4-6 visits in a year
Total		INR 1,12,00,000/-	

Remuneration - Indian Coach & Support Staff (Sr. & Jr. Team)

Designation	Numbers reqd.	Gross monthly salary	Estimated Expenditure
HIGH PERFORMANCE MANAGER	2	8500 PER DAY FOR 180 DAYS / YEAR	30,60,000/-
HIGH PERFORMANCE COACH SHOTGUN	1	8500 PER DAY FOR 180 DAYS / YEAR	15,30,000/-
HIGH PERFORMANCE COACH RIFLE / PISTOL	3	8500 PER DAY FOR 180 DAYS / YEAR	45,90,000/-
HEAD COACH RIFLE & PISTOL	1	8500 PER DAY FOR 180 DAYS / YEAR	15,30,000/-
HEAD COACH SHOTGUN	1	8500 PER DAY FOR 180 DAYS / YEAR	15,30,000/-
COACH SHOTGUN	3	3500 PER DAY FOR 180 DAYS / YEAR	18,90,000/-
COACH SHOTGUN	4	3000 PER DAY FOR 180 DAYS / YEAR	21,60,000/-
COACH RIFLE / PISTOL	2	5000 PER DAY FOR 180 DAYS / YEAR	18,00,000/-
COACH RIFLE / PISTOL	3	3500 PER DAY FOR 180 DAYS / YEAR	18,90,000/-

Remuneration - Indian Coach & Support Staff (Sr. & Jr. Team)

Designation	Numbers reqd.	Gross monthly salary	Estimated Expenditure
COACH RIFLE / PISTOL	9	3000 PER DAY FOR 180 DAYS / YEAR	48,60,000/-
ARMOURER	1	3500 PER DAY FOR 100 DAYS / YEAR	3,50,000/-
PSYCHOLOGIST	4	65000 PER MONTH FOR 12 MONTHS	31,20,000/-
TOTAL			2,83,10,000/-

Coach Development Plan (Numbers)

Certification/Degree/Course	Present Numbers	Numbers Targeted				Expected Expenditure (In Cr.)
		2024	2025	2026	2027	
International Certification Level I	3	0	0	0	0	NIL
International Certification Level II	6	0	0	0	0	NIL
International Certification Level III	30	50	100	150	200	NIL
International Certification Level IV	65	102	250	300	350	NIL
National Certification Level II	89	59	100	150	150	NIL
Total						NIL

Referee & Technical Officials Development Plan (Numbers)

Certification/Degree/ Course	Present Numbers	Numbers Targeted				Expected Expenditure (In Cr)
		2024	2025	2026	2027	
International Certification Level I	10	2	2	3	3	NIL
International Certification Level II	100	160	210	250	300	NIL
National Certification	110	150	200	300	350	NIL
Total						NIL

International Competition In India(Sr.)

Name & Location of Competition	Composition of Participants				Period		Total Days	Status of Competition	Estimated Expenditure (in Cr.)
	Players	HPD	Coaches	Support Staff	From	To			
Asian Rifle / Pistol Cup	24	1	10	6	2 nd February 2026	14 th February 2026	11	New Delhi, India	
Total									

International Competition In India(Jr.)

Name & Location of Competition	Composition of Participants				Period		Total Days	Status of Competition	Estimated Expenditure (in Cr.)
	Players	HPD	Coaches	Support Staff	From	To			
ISSF Junior World Cup, Rifle/Pistol/Shotgun	36	0	12	8	24 th September 2025	2 nd October 2025	9	DKSSR, New Delhi	
Asian Rifle / Pistol Cup	24	1	10	6	2 nd February 2026	14 th February 2026	11	New Delhi, India	
Total									

National Championships

Name of Championship	Details			Period		Total Days	Venue	Estimated Expenditure (in Cr.)
	Category / Age Group	Expected no. of States/UT	Proposed date of submission of proposal	From	To			
68 th National Shooting Championship Competitions	ALL	34	N/A	15 th December 2025	31 st December 2025		DELHI / BHOPAL	NIL
Total								NIL

Budget Summary 2025-2026

Item	Estimated Expenditure for Seniors (In Cr.)	Estimated Expenditure for Juniors (In Cr.)	Total Estimated ACTC Expenditure (In Cr.)
National Coaching Camp	3,37,00,000/-	1,08,00,000/-	4,45,00,000/-
Foreign Training Camp (Sr.)	60,00,000/-		60,00,000/-
International Competition	5,90,00,000/-	3,30,00,000/-	9,20,00,000/-
Remuneration - Foreign Coach & Support Staff (Sr. & Jr. Team)		7,88,11,000/-	7,88,11,000/-
Expenses - Foreign Coach & Support Staff (Sr. & Jr. Team)		1,12,00,000/-	1,12,00,000/-
Equipment (Consumables & Non-Consumables)		3,19,75,000/-	3,19,75,000/-
Remuneration - Indian Coach & Support Staff (Sr. & Jr. Team)		2,83,10,000/-	2,83,10,000/-
Coach/Referee/Technical Official Development		NIL	NIL
National Championships		NIL	NIL
ACTC Estimated Budget Total			29,27,96,000/-



THANK YOU